ATLANTA SPEEDWAY AIRPORT (HMP)
HAMPTON, GA
FY 2028-2032 CIP

FY		PROGRAM DESCRIPTION	TOTAL COST	FEDERAL COST			STATE COST	LOCAL COST
				NPE	AIP	AIG		
2028	1.	LAND ACQUISITION AND OBSTRUCTION REMOVAL FOR RWY 24 (13B SURFACE 5 AND 6) (~9.2 AC), INCLUDING LAND ACQUISITION, DESIGN, AND CA/CI SERVICES	$ 1,200,000	$ -	$ 787,050	$ 292,950	$ -	$ 120,000
	2.	DESIGN RWY 6 RSA IMPROVEMENT AND EMAS ADDITION	$ 160,000	$ 136,950	$ -	$ 7,050	$ 8,000	$ 8,000
	3.	DESIGN AND CONSTRUCT APRON (MAIN TERMINAL, CENTRAL, AND WEST) AND PARALELL TAXIWAY CRACK SEAL, PAVEMENT REJUVENATION, AND REMARK, INCLUDING CA/CI SERVICES AND PAVEMENT STRENGTH ANALYSIS	$ 525,000	$ -	$ 472,500	$ -	$ 26,250	$ 26,250
	4.	STORMWATER POLLUTION PREVENTION PLAN (SWPPP)	$ 70,000		$ -	$ -	$ 52,500	$ 17,500
	5.	REIMBURSEMENT FOR 3-YEAR DBE PLAN UPDATE (FY2027-2029) (LOCAL SHARES PAID 2027)	$ 14,500	$ 13,050	$ -	$ -	$ -	$ 1,450
		TOTAL, FY 2028	**$ 1,969,500**	**$ 150,000**	**$ 1,259,550**	**$ 300,000**	**$ 86,750**	**$ 173,200**
2029	1.	ENVIRONMENTAL ASSESSMENT - AIRPORT IMPROVEMENTS PROJECTS	$ 350,000	$ -	$ 315,000	$ -	$ 17,500	$ 17,500
	2.	CONSTRUCT RWY 6 RSA IMPROVEMENT SITE PREPARATION FOR EMAS ADDITION, INCLUDING CA/CI SERVICES	$ 1,500,000	$ -	$ 1,350,000	$ -	$ 75,000	$ 75,000
	3.	CONSTRUCT CORPORATE HANGAR SITE DEVELOPMENT (ALP BLDGS 38,39,40), INCLUDING CA/CI SERVICES	$ 950,000	$ -	$ -	$ -	$ 712,500	$ 237,500
	4.	REIMBURSEMENT FOR DESIGN CORPORATE HANGAR SITE DEVELOPMENT (ALP BLDG 38,39,40) (LOCAL SHARES PAID	$ 166,667	$ 150,000	$ -	$ -		$ 16,667
		TOTAL, FY 2029	**$ 2,966,667**	**$ 150,000**	**$ 1,665,000**	**$ -**	**$ 805,000**	**$ 346,667**
2030	1.	CONSTRUCT RWY 6 RSA EMAS ADDITION, INCLUDING CA/CI SERVICES	$ 5,000,000	$ -	$ 4,500,000	$ -	$ -	$ 500,000
	2.	DESIGN CORPORATE ROW TAXIWAY AND CORPORATE HANGAR SITE PREPARATION	$ 175,000	$ 109,893	$ 47,607	$ -	$ 8,750	$ 8,750
	3.	REIMBURSEMENT FOR 3-YEAR DBE PLAN UPDATE (FY2030-2032) (LOCAL SHARES PAID 2029)	$ 15,000	$ 13,500	$ -	$ -	$ -	$ 1,500
	4.	REIMBURSEMENT FOR DESIGN CORPORATE HANGAR SITE DEVELOPMENT (ALP BLDG 38,39,40) (LOCAL SHARES PAID	$ 29,563	$ 26,607	$ -	$ -	$ -	$ 2,956
		TOTAL, FY 2030	**$ 5,219,563**	**$ 150,000**	**$ 4,547,607**	**$ -**	**$ 8,750**	**$ 513,206**
2031	1.	CONSTRUCT CORPORATE ROW TAXIWAY AND CORPORATE HANGAR SITE PREPARATION, INCLUDING CA/CI SERVICES	$ 2,000,000	$ -	$ 1,800,000	$ -	$ 100,000	$ 100,000
	2.	REIMBURSEMENT FOR LAND ACQUISITION SERVICES, BOUNDARY SURVEYS, AND PHASE I ENVIRONMENTAL FOR THROUGH THE FENCE PARCELS (7 PARCELS, 19.2 AC)	$ 275,000	$ 150,000	$ 97,500	$ -	$ -	$ 27,500
	3.	REIMBURSEMENT FOR LAND ACQUISITION FOR THROUGH THE FENCE PARCEL (TARA FIELD DEVELOPMENT PARCEL, 53.44 AC)	$ 3,238,000	$ -	$ 2,914,200	$ -	$ -	$ 323,800
		TOTAL, FY 2031	**$ 5,513,000**	**$ 150,000**	**$ 4,811,700**	**$ -**	**$ 100,000**	**$ 451,300**
2032	1.	REIMBURSEMENT FOR LAND ACQUISITION FOR THROUGH THE FENCE PARCELS (7 PARCELS, 19.2 AC)	$ 11,215,667	$ -	$ 10,094,100	$ -	$ -	$ 1,121,567
	2.	DESIGN AND CONSTRUCT RELOCATE AWOS AND WINDCONE, INCLUDING CA/CI SERVICES	$ 275,000	$ 150,000	$ 97,500	$ -	$ 13,750	$ 13,750
	3.	DESIGN AND CONSTRUCT VERTIPORT, INCLUDING CA/CI SERVICES	$ 1,000,000	$ -	$ 900,000	$ -	$ 50,000	$ 50,000
		TOTAL, FY 2032	**$ 12,490,667**	**$ 150,000**	**$ 11,091,600**	**$ -**	**$ 63,750**	**$ 1,185,317**
		TOTAL, FY 2028-2032	**$ 28,159,397**	**$ 750,000**	**$ 23,375,457**	**$ 300,000**	**$ 1,064,250**	**$ 2,669,690**

Approved by:

Lynn Hencilson, Airport Director
Henry County Board of Commissioners

Hutch Harvis, Interim County Manager
Henry County Board of Commissioners

To be received by November 5, 2026 at:
Georgia Department of Transportation-Aviation Programs
600 W. Peachtree St NW, 2nd floor
Atlanta, Georgia 30308